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PR0302

# Gilead Sciences: Operational excellence for cloud, data, and AI/ML

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# Session agenda

- AWS perspective on enterprise transformation and cloud operating model
- O2 Gilead's transformation journey in the cloud
- Gilead's operational excellence strategy and lessons learned
- AWS enterprise transformation best practices and getting started



# **AWS ProServe perspective**



# Building a solid cloud foundation

Getting your operating model right unlocks cloud value and enables enterprise transformation that aligns to desired business objectives



**2** 



Business objectives and alignment

Vision, strategy and approach

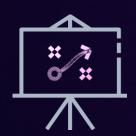
Execution and delivery



# Key factors to drive success and incremental value



Customer focused



High-quality, high velocity decisions



Grow capabilities with experimentation



Embrace failure



Nimble organizational structure



Small team autonomy



Prioritize long-term sustained value



# Cloud adoption transforms people, process, and technology

WHILE DISRUPTIONS ARE DAUNTING, THEY PRESENT OPPORTUNITIES











- Establish business and IT alignment to drive organizational change
- Upskill for modernization and innovation
- Leverage partnerships to help accelerate

- Implement a productcentric approach for delivery speed and agility
- Streamline and automate where possible
- Foster data-driven decision-making

- Build resilient IT infrastructure and applications
- Embrace modernization solutions



# Establish a modern business model with convergent outcomes





# What is a Cloud Operating Model?

- A Cloud Operating Model is a collection of capabilities required to build, mature, and optimize cloud environments
- An optimal cloud operating model drives business outcomes for enterprise transformation

# Increase operational excellence

Leverage best practices for operational excellence on the cloud

Review current and planned processes against these to develop plans to increase maturity

### Decrease time to value

Adopt cloud orientated approaches by reviewing existing manual processes and recommending cloud native improvements

# Increase transparency

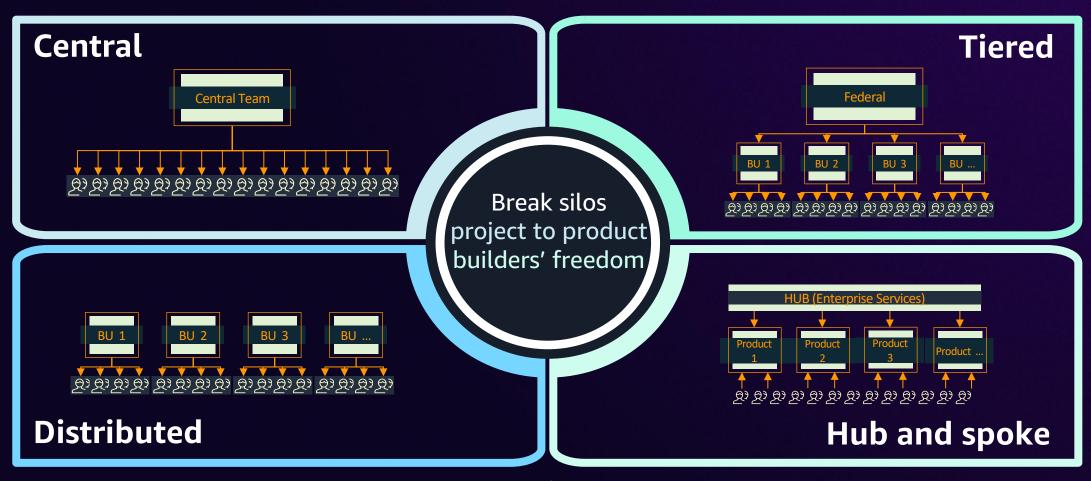
Build trust across the organization by establishing clear lines of ownership, visibility and metrics aligned to the business needs

### Increase ability

Evolve people, process, and technical maturity by assessing current and target state capabilities against AWS best practices to drive proactive operations approaches



# Work backwards from your business objectives to determine your target operating model





# Set the foundation to transform your business with key capabilities

AWS ENTERPRISE TRANSFORMATION PILLARS

Enterprise cloud value realization

Strategy/vision/value/validation

**Business** case

transformation

Roadmap

Business value realization

#### **Business and strategy**

Develop plans to achieve strategic outcomes and business value using the cloud



Financial management
Cost optimization
Business

intelligence FinHub and

automated process

#### **FinOps**

Manage financial aspects of cloud estate that aligns to corporate and IT financial reporting



Cloud culture Cloud leadership and CCoE

Workforce transformation

Organizational change acceleration

#### **People and culture**

Evolve organizational culture for continuous innovation, digital fluency, and collaboration



Cloud Operating Model

CloudOps

Resilience

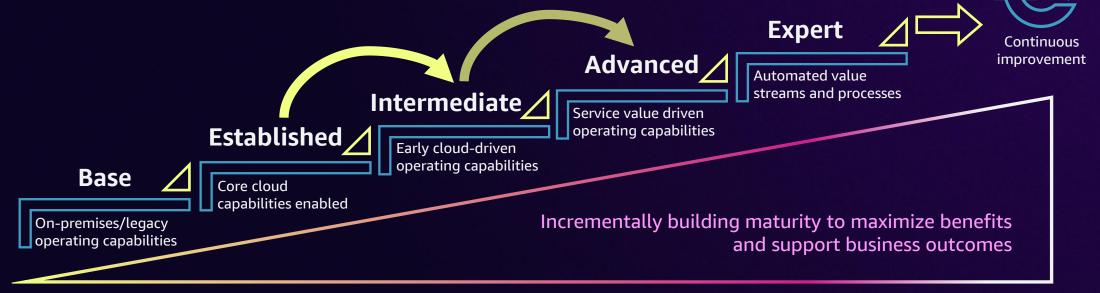
Cloud Center of Excellence



Evolve and mature cloud operating model, cloud operations, and build operational resiliency



Build maturity across all capabilities to achieve the benefits of the cloud



Journey from Traditional Ops to CloudOps





# Gilead's mission

To discover, develop, and deliver innovative therapeutics for people with life-threatening diseases





# Gilead's journey with AWS

On-prem migration completed, modernizing workloads using advanced AWS-native capabilities

> 2024 and beyond

Mature cloud







# What's the adoption so far?



- >100 applications running on AWS Gilead Cloud
- >85% of Gilead's revenue processed by cloudhosted SAP system
- 87% workloads migrated from on-premise

Lowered carbon footprint in the last three years by over 3600 metric tons of CO2



#### Data & Al

- >1300 data engineers, scientists, and analysts
- >1000 published data products in catalog
- ~30 AI/ML use cases in production
- >1.32 million queries per month

Adopted by all lines of business across Gilead





# Benefits of converging Cloud, Data & Al



#### **Drug discovery**

- Researchers can process vast datasets in real time
- Identify potential drug candidates more quickly
- More targeted and efficient discovery processes



#### Commercialization

- Facilitate targeted marketing
- Predict market needs, optimize supply chains, and create more effective sales strategies
- Improved market penetration



#### Drug development

- Streamline clinical trials by predicting outcomes, optimizing patient recruitment, and improving trial designs
- Minimize time to market and reduce costs



#### **Drug manufacturing**

- Enable smarter, more efficient manufacturing processes
- Dynamically adapt based on real-time monitoring and optimization
- Enhance quality control, reduce waste, and better ensure compliance





# Strategy for Cloud, Data & Al

#### **Priorities**



Build and modernize technology infrastructure on cloud to enable data, analytics, AI, and gen AI capabilities Establish a compelling vision, create and communicate effective cloud, data management, and AI platform strategy and foster relationships with stakeholders





Attract, develop, and retain cloud, data, analytics, and AI talent and skills to build and operate world-class cloud, data, & AI capabilities

Foster a data product mindset and data-driven culture through data democratization; enable the Enterprise Data Science Council





Manage privacy, security, and compliance risks and evolving regulatory requirements

Focus on governance and operational excellence for Cloud, Data, & Analytics; publish business capability roadmaps, simplify application landscape, and provide technology governance







# Gilead operational excellence approach

Business alignment

Drive business capabilities by leveraging innovative cloud technologies aligned with business needs; align with Gilead's business strategy and sustainability goals

2 Cloud transformation
Transform Gilead to be cloud-first across

Transform Gilead to be cloud-first across business, people, governance, platform, security, and operations; exit data center via lift-and-shift followed by workload modernization

**Platform** 

Build the right platforms to deliver product-driven, self-service cloud, data, analytics, and AI/ML capabilities 4 Operating model

Drive continuous improvement

Drive continuous improvement in demand management, change management, vendor management, support operations, and Cloud Community of Practice

5

#### Governance

Ensure proper oversight of the platforms and workloads so they remain optimized, secure, and compliant





# Strategic alignment with Gilead's priorities

Gilead Long-Term Ambitions



Bring 10+ transformative therapies to patients by 2030



Be the biotech employer and partner of choice



Deliver shareholder value in a sustainable, responsible manner

Gilead Strategic Priorities Expand internal and external innovation

Strengthen portfolio strategy and decision-making

Increase patient access and benefits

Continue to evolve our culture

Democratized access to cloud technologies, trusted data, and insights accelerates and empowers our ambitions and priorities

Cloud, Data & Analytics
Organization

**Gilead IT Vision and Mission:** 

To empower a cloud-first and data-driven culture

To deliver democratized access to cloud, data, and analytics technologies to enable the business to innovate with speed and scale

Research

**Development** 

PDM

Commercial

**Finance** 

HR

Corporate
Affairs & Legal

Corporate Operations





# Transformation strategy



#### **Business**

- Strategy management
- Portfolio management
- Business capability maturity assessments
- IT roadmaps
- Strategic partnerships



#### People

- Top-down direction
- Organizational design
- Culture evolution
- Cloud fluency
- Change acceleration



#### **Technology**

- Cloud platform
- Data and analytics platform
- Product-driven engineering
- Continuous integration and continuous delivery
- Workload modernization



#### **Operations**

- Observability
- Automation
- Incident and problem management
- Change and release management
- Availability and continuity management
- Capacity management

Organization transformation: Business and technology teams orchestrate to create business value

Product transformation: Reimagine solutions at the confluence of Cloud, Data, and Al

**Technological transformation:** Use the cloud to migrate and modernize infrastructure, data, and analytics platforms

Process transformation: Digitize, automate, and optimize business operations





# Converged cloud, data, and AI platforms

Enterprise architecture and technology governance

IT & LOB: AI & analytics use cases

Gilead Analytics & Al Platform

Gilead Data Mesh

Gilead Data Platform

Gilead Cloud Platform

**AWS Services** 

Implemented using

Accessing data from

Managed at scale by

Deployed on





# **Cloud platform overview**

#### Capabilities

Automated account provisioning

Access control

Cloud portal/service catalog

Cloud infrastructure

Software development tools

CI/CD pipelines

Logging and observability

Backup and disaster recovery

Networking

Guardrails

#### Benefits

Self-serve experience

**Productivity** 

Speed

Scale

Security

**Cost optimization** 

Compliance

**Innovation** 

Increased sustainability

#### Adopted by

Research | Development | PDM | Commercial | Finance | HR | Corporate Affairs & Legal | Corporate Operations





# Cloud platform architecture

#### **Foundation**

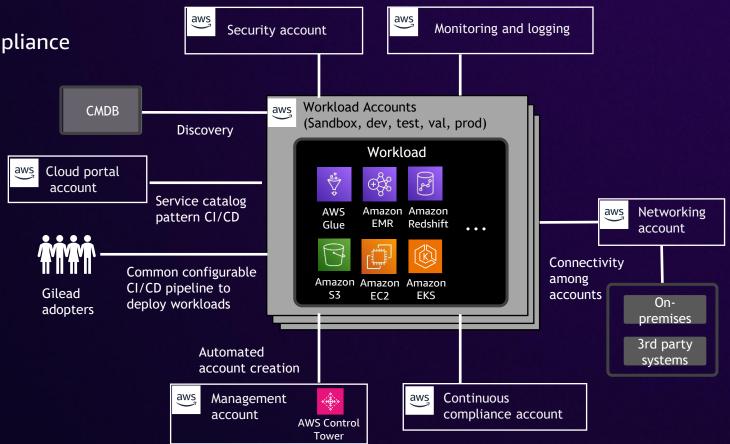
- Centralized versus distributed capabilities
- Separate workloads by environment and compliance
- Get OU structure right
- Networking foundation before migrating

#### **Provisioning**

- Establish and enforce tagging policy
- CI/CD for prod deployments
- Terraform for infrastructure-as-code (IaC)
- Automate account provisioning
- Eliminate unlinked AWS accounts

#### **Security**

- Just-in-time permissions
- Create task-specific roles
- Avoid long-lived credentials





# Data and AI platform overview

#### Capabilities

Benefits

Self-serve data delivery and Al infrastructure

ELT pipelines and framework

Data product lifecycle APIs

Enterprise data catalog

DataOps, MLOps & LLMOps pipelines

Data sharing

Data observability

Federated SQL query engine

Al Workbench & Al Hub

Enable cross-domain use cases

Speed to insights

Cost optimization

Compliance

Performance

Improved developer productivity

Lower entry barrier to data mesh

Improved data quality

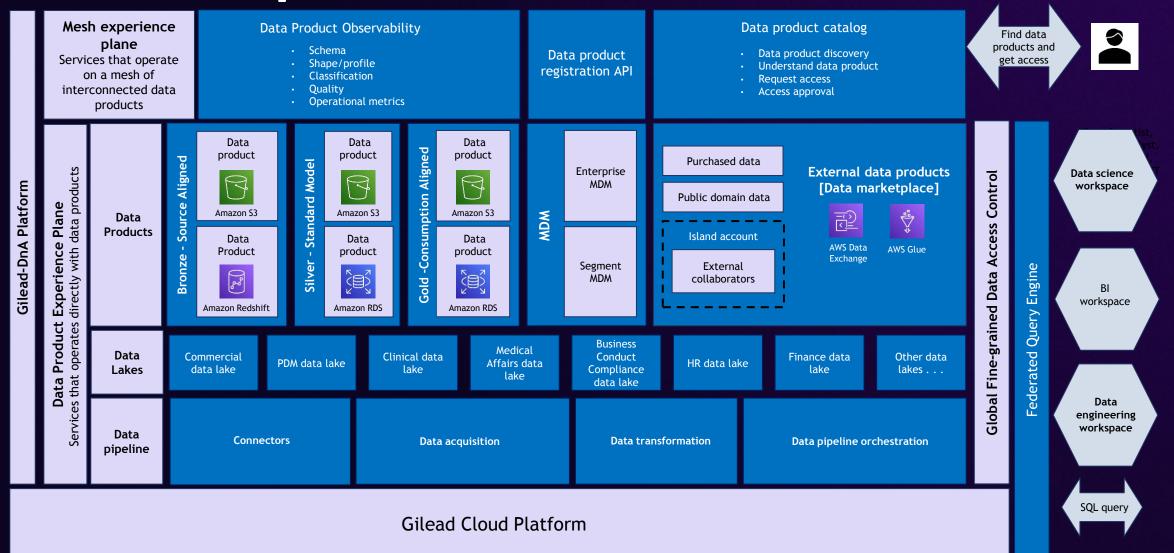
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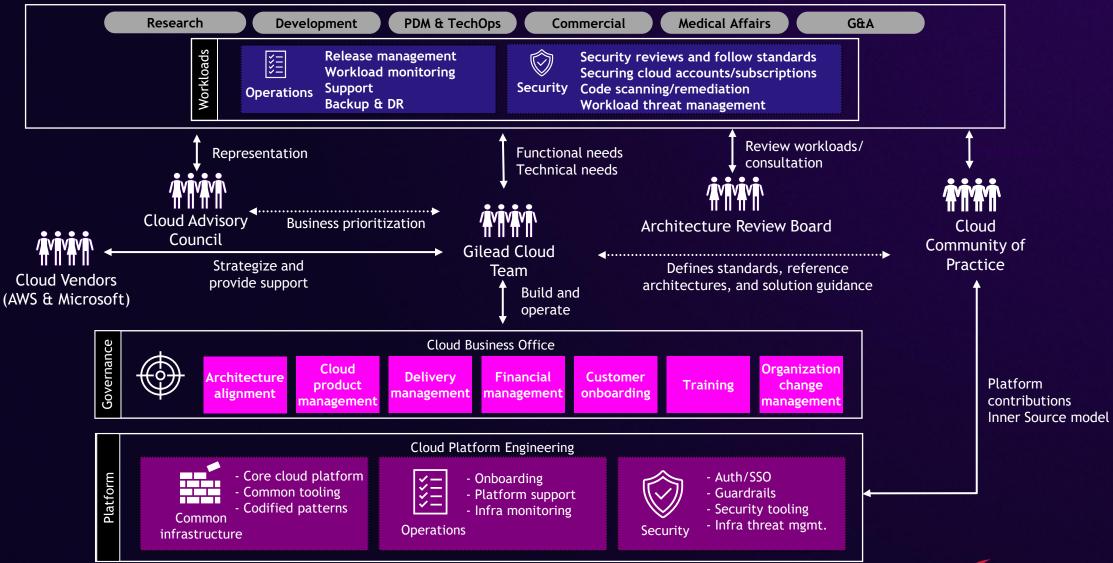


# Data and AI platform architecture



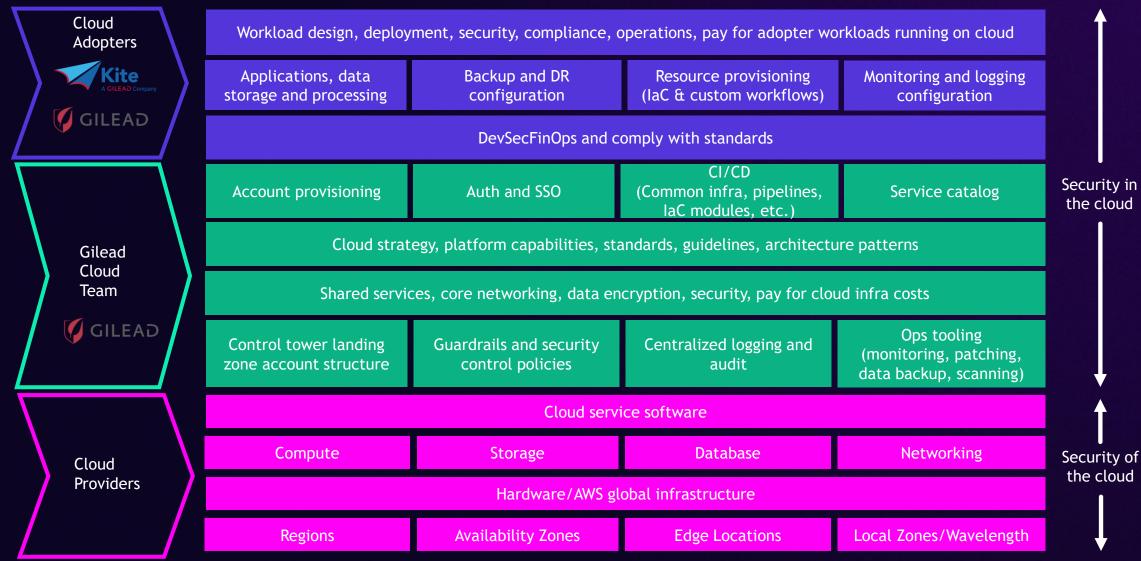


# **Cloud Operating Model**





# Cloud shared responsibility model





# Cloud governance



#### Program mgmt.

- ✓ Align platform roadmaps with business steering committees
- ✓ Agile delivery with clear ownership and interfaces
- ✓ Track critical programs centrally with distributed accountability
- ✓ Communicate changes via multiple cross-org channels



#### App portfolio mgmt.

- ✓ App inventory to drive rationalization, migration, investment, and modernization
- ✓ Track app business criticality
- ✓ Collaborative architect reviews and central repository
- Curated standards, patterns, and quick starts



#### Financial mgmt.

- ✓ Chargeback to drive financial accountability
- ✓ Self-serve comprehensive cost data product and analytics
- ✓ Cost-optimized application architectures
- √ AWS partnership to lower costs



#### Risk mgmt.

- ✓ Identify and communicate business risks based on technical risks
- √ Identify and quantify operational risks
- ✓ Define disaster recovery/backup strategy and test semi-annually
- ✓ Proactively plan and test high-risk or highimpact changes



### Security and compliance

- ✓ Standards and Policies
- ✓ Application Security, Threat Detection, Vulnerability
   Mgmt., Data Protection
- ✓ Security operations interlock with Cloud operations
- ✓ Preventative SCP guardrails to enforce security standards
- Track and remediate security exceptions
- ✓ Automate GxP monitoring to enforce resource configuration





### Lessons learned

- No perfect organization structure make decisions and adjust
- White glove service for business-critical applications
- Balance between curated platform capabilities and exposing native services
- Treat cloud differently from the data center with exceptions
- Standardize change and incident management
- Online learning and competitions for cloud fluency





# AWS enterprise transformation best practices and getting started

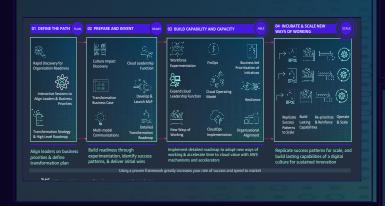


# AWS ProServe solutions that address organizational impacts of cloud changes, and accelerate adoption to the new agile ways of working

#### **AWS Enterprise Transformation**

#### **Proven solutions**

Designed to deliver business outcomes



#### Tailored approach

Based on best practices developed over 1000s of engagements



Enterprise Transformation professionals in AMER, EMEA, APJ, GCR

#### Everything you need

Playbook, content artifacts, references, guidance



#### Core capabilities

#### Digital Business & Strategy

- ---> Business Value Case
- --> Business Value Realization
- --> Digital Strategy Execution
- → Transformation KPIs

#### Operations

- → Cloud Op Model
- → Cloud Operations
- → Cloud Center of Excellence

#### FinOps

- → Work automation
- → Financial Cost Management
- Unit Economics and Investment Value
- → Business Process Automation

#### People

- --> Org Change Acceleration
- ---> Culture & Behavior
- Transformation Leadership
- → Workforce Roles & Upskilling



# Design and implement your tailored cloud transformation journey to prioritize actions that support business objectives . . .

SET ORGANIZATIONAL ALIGNMENT

Organize for accelerated transformation outcomes

Define business strategy and align people and operations to business objectives

OPERATIONALIZE CLOUD VALUE

Decrease time to value with a programmatic approach



Mold and shape the organization and operationalize cloud value

SUSTAIN DIGITAL-READY CULTURE

Set the foundation to transform your business



Develop new ways of working to evolve culture with learning, digital fluency, and innovation



# 1 Organize for accelerated outcomes

Levers to maximize strategic cloud value

Leadership

Talent [Workforce]

Culture

Operating Model

Business & Strategy

FinOps
[Governance]

**6**x

greater value across workforce and cloud transformation outcomes 2.3x

more gains across employee productivity and cross-functional IT and Business collaboration

1.9x

faster cloud migration

2.2x

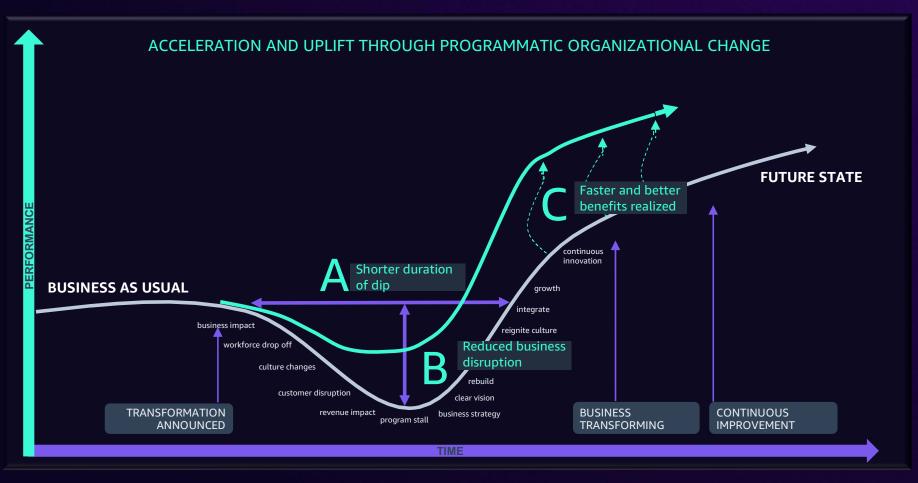
improved organizational agility, innovation, and customer experience



# 2

### Decrease time to value with a programmatic approach

Companies that deploy a programmatic approach for org change transformation typically capture 7x\* better outcomes \*8x in the U.S.

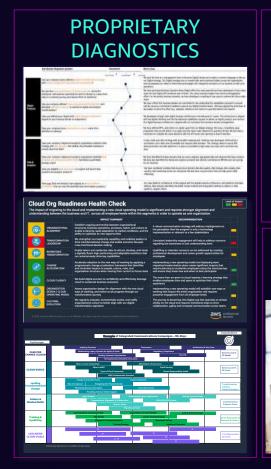


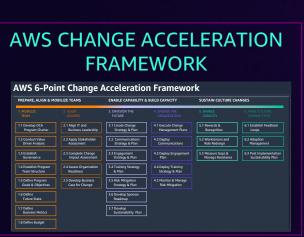
Source: Prosci, Best practices in change management





### AWS mechanisms to operationalize new ways of working







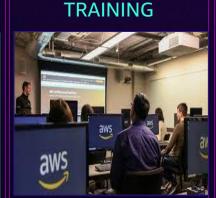




**IMMERSIVE** 



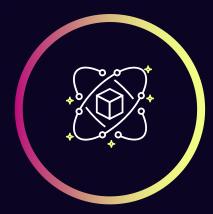
**ROLE MAPPING** 



**CLASSROOM** 



### **Getting started**



Create a case for change

Assess the current state of your enterprise transformation against organizational goals and identify the desired target state to achieve them



Leverage AWS
Professional Services
or Partners

Engage with AWS Enterprise Transformation experts or large network of AWS Partners



Decide on a strategy and approach

Develop and align on strategy, approach, and plan



# Begin your enterprise transformation in the cloud

Execute on a plan to deliver value incrementally at a manageable rate of change



# Thank you!

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